

Overview - Public Entities Quarterly Reporting

Approved receipts

181,7

50,8%

Approved spending

186,2

45,2%

Surplus/(deficit)

-4,6

- ☐ R billion
- ☒ R million
- ☐ R thousand

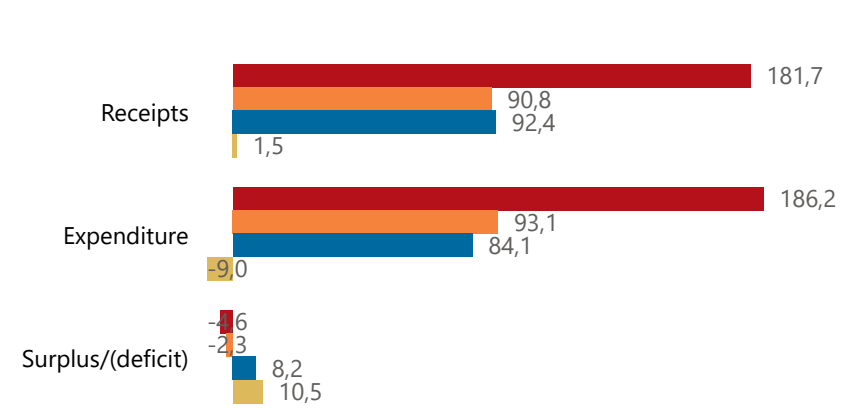


national treasury

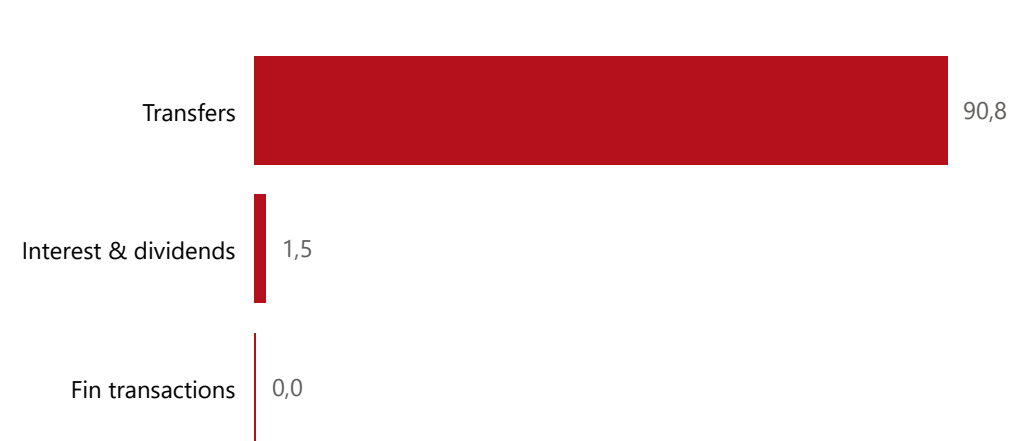
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

2

Cluster

All

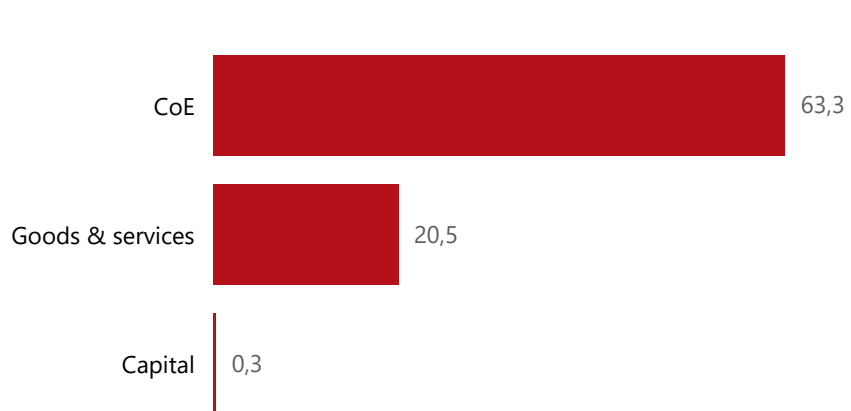
Department

Health

Entity

Office of Health Standards Complian... ▾

Composition of spending



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

(Blank) (Blank)

Approved transfers

181,7 50,0%



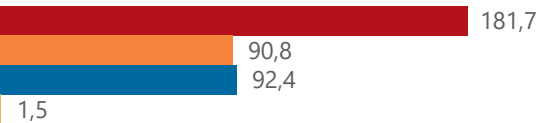
national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

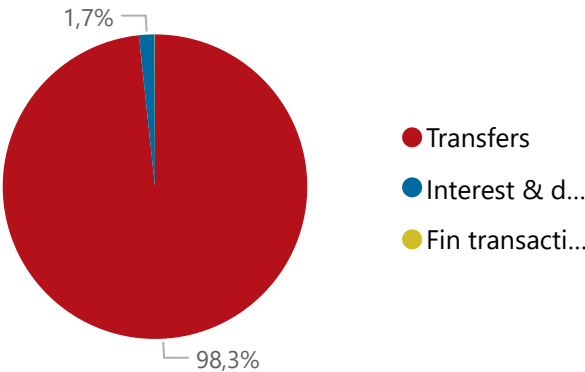
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

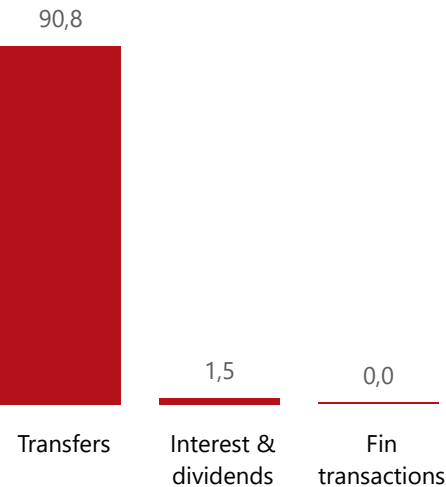
● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Top 5 Receipts



Quarter

2

Cluster

All

Department

Health

Entity

Office of Health Standards Compliance

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
Transfers	181,7	90,8	98,3%
Interest & dividends		1,5	1,7%
Fin transactions		0,0	0,0%
Total	181,7	92,4	100,0%

Top 10 Entities

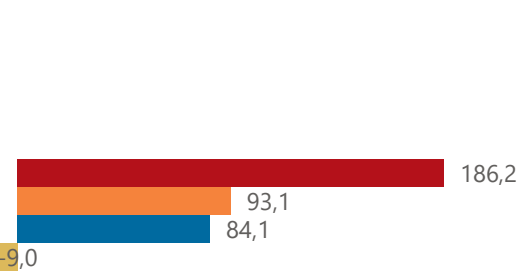
Office of Health Standards Compliance 92,4

Public Entities Spending

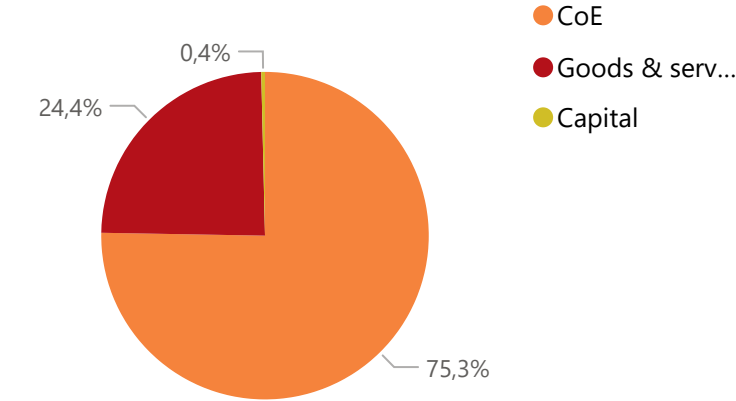
Approved CoE	Approved G&S	Approved transfers
124,7	57,0	363,3
50,8%	36,0%	50,8%

Actual vs Forecast

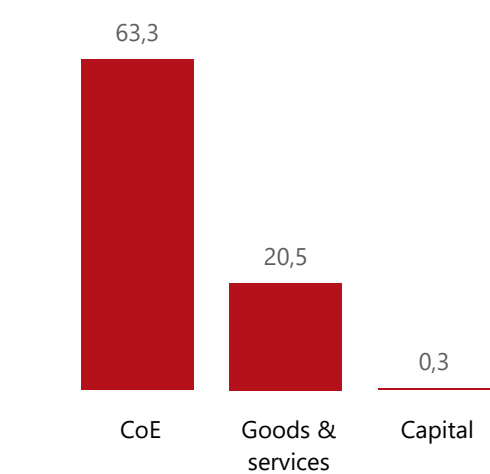
● Approved ● Forecast ● YTD ● Variance



Composition of spending

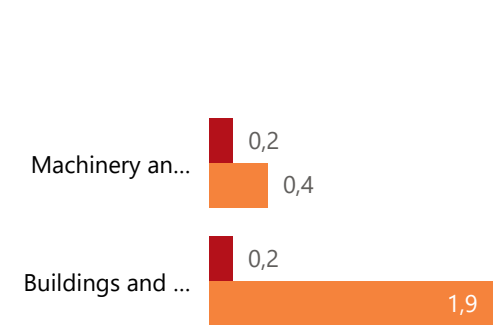


Top 5 Goods & services



Capital assets

● YTD ● Forecast



Spending

Level 3	Approved	YTD	% YTD
CoE	124,7	63,3	75,3%
Goods & services	57,0	20,5	24,4%
Capital	4,6	0,3	0,4%
Total	186,2	84,1	100,0%

Top 10 Entities



national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

Quarter

Cluster

Department

Entity